

Overview and Scrutiny Appendix H

Committee

16th December 2009

Head of Leisure & Arts

PURCHASE OF REDDICARDS

Adult resident
Family resident
Couple resident
Junior resident
Adult non-resident
Junior non-resident
Family non-resident
Couple non-resident
Adult concession
Junior concession
Family concession
Seniors resident
Student
Disabled
Commercial Block Booking Card
Development Block Booking Card

Current Charge 2009/10	Proposed Charge 2010/11
£	£
23.75	24.30
33.95	34.70
29.35	30.00
17.60	18.00
29.35	30.00
20.45	20.90
42.40	43.35
35.90	36.70
8.15	8.35
8.15	8.35
12.00	12.30
8.15	8.35
8.15	8.35
8.15	8.35
68.20	69.70
24.80	25.35

Senior denotes over 60
STN – Subject to Negotiation
RC – Reddicard

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FORGE MILL MUSEUM & BORDESLEY VISITORS CENTRE

Admission (individual)

Adult
Senior Citizen
Child
Family (2 adults and up to 2 children)
Audio Tours

Groups Bookings

Admission, refreshments and guided tour of one site

External talks

School Bookings

Archaeological Activity Centre
Victorian role play
Victoria role play wheel unavailable
FM (history of needle-making)
FM (processes & Machinery)
Local History of Redditch
Temporary exhibition with activities
Marketing/Business students
Teacher Led sessions
Special Needs Groups

Room Hire

½ day Forge Mill Embroidery Group
½ day all Other Groups
All day Forge Mill Embroidery Group

ARROW VALLEY COUNTRYSIDE CENTRE

Conference Room
Full day hire
½ day hire

	Current Charge 2009/10	Current Reddicard 2009/10	Proposed Charge 2010/11	Proposed Reddicard 2010/11
	£	£	£	£
Adult	4.15	2.75	4.25	2.80
Senior Citizen	3.00	2.00	3.10	2.05
Child	1.10	FREE	1.10	FREE
Family (2 adults and up to 2 children)	8.50	5.50	8.70	5.60
Audio Tours	N/A	N/A	N/A	N/A
Admission, refreshments and guided tour of one site	N/A	N/A	N/A	N/A
External talks	40.00	50.00	40.00	50.00
	32.00	N/A	32.00	N/A
Archaeological Activity Centre	32.00	N/A	32.00	N/A
Victorian role play	32.00	N/A	32.00	N/A
Victoria role play wheel unavailable	32.00	N/A	32.00	N/A
FM (history of needle-making)	32.00	N/A	32.00	N/A
FM (processes & Machinery)	32.00	N/A	32.00	N/A
Local History of Redditch	32.00	N/A	32.00	N/A
Temporary exhibition with activities	32.00	N/A	32.00	N/A
Marketing/Business students	32.00	N/A	32.00	N/A
Teacher Led sessions	32.00	N/A	32.00	N/A
Special Needs Groups	FREE	FREE	FREE	FREE
½ day Forge Mill Embroidery Group	25.00	N/A	25.60	N/A
½ day all Other Groups	40.00	N/A	41.00	N/A
All day Forge Mill Embroidery Group	48.00	N/A	49.20	N/A
Conference Room	140.00	N/A	143.50	N/A
Full day hire	68.00	N/A	68.20	N/A
½ day hire	85.00	N/A	87.10	N/A

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COMMUNITY CENTRES & MEETING ROOMS

Rates are charged per hour
Batchley

Matchborough East
Lounge
Soft Play Area & Lounge
Main Hall

Oakenshaw

Main Hall
Small Hall

Windmill

Main Hall
Small Hall

Winyates Barn

Matchborough West

	2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
	Current	Current	Current	Proposed	Proposed	Proposed
	Standard	Voluntary	Function	Standard	Voluntary	Function
	£	£	£	£	£	£
	21.00	7.40	15.50	21.50	7.60	15.90
	8.45	5.20	N/A	8.65	5.30	N/A
	N/A	14.00	39.10	N/A	14.30	40.00
	21.00	7.40	15.50	21.50	7.60	15.90
	21.00	9.80	15.50	21.50	10.00	15.90
	16.35	7.40	13.45	16.75	7.60	13.80
	21.00	9.80	15.50	21.50	9.80	15.90
	16.35	7.40	13.45	16.75	7.60	13.80
	21.00	7.40	13.45	21.50	7.60	13.80
	21.00	7.40	15.50	21.50	7.60	15.90

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	Current Charge	Proposed Charge
	2009/10	2010/11
	£	£
<u>REDI CENTRE</u>		
Rates are charged per hour		
Room Hire		
Large Hall (crèche)	17.80	18.20
Classroom	12.00	12.30
Computer Room	21.90	22.40
Reception Office	6.00	6.10
Workshop	20.00	20.40
Nursery Charges		
People on REDI courses in receipt of benefit (per sessions)	1.15	1.20
People on REDI courses not in receipt of benefit (per session)	2.30	2.35
Flexi – Nursery (per hour)	2.80	2.90
Commercial rate – people attending courses	3.40	3.50

PALACE THEATRE HIRE COSTS 2009

	£	£
1-2 NIGHTS AMATEUR		
Mon - Thurs 2pm - 10.30 pm	747.50	764.00
Fri - Sat	831.45	850.00
Sun	1,095.95	1,120.00
2 NIGHTS PLUS FOR SHOWS INCLUDING TECH AND REHEARSALS - AMATEUR		
2 performances and 2 Tech, Dress rehearsals	1,793.00	1,832.50
Extra performances up to 4	553.30	565.50
Extra rehearsals (Sundays not included)	159.50	163.00
Rehearsal times: 2 - 5 pm, 6 -10.30 pm, Show times 6 - 10.30 pm		
FULL WEEK HIRE		
Up to 6 performances (Also includes Sunday and Monday Tech, Rehearsals)	3,365.25	3,440.00
Sunday 9 - 6 Max, Mon 2 - 5 6 - 10 pm, Tues - Sat performances 6 - 1-.30 pm Mat 2 - 5 pm		
1 - 2 NIGHTS PROFESSIONAL		
Mon - Thurs 2 pm - 10.30 pm	887.80	910.00
Fri - Sat	986.12	1,010.00
Sun	1,302.95	1,331.50

Ticket prices include a booking fee of 50p per ticket.

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COMMITTEE ROOM HIRE	Current Charge 2009/10	Proposed Charge 2010/11
Four hours (refreshments extra)	85.10	87.00
Daily	157.55	161.00

YOUTH THEATRE CHARGES	CURRENT 2009/10			PROPOSED 2010/11		
	2009/10 Fees	2009/10 R/card Fees	2009/10 Concessio n Fees	2010/11 Fees	2010/11 R/card Fees	2010/11 Concessio n Fees
10 week terms (Tues & Sat 2 hrs)	89.20	59.50	28.85	89.20	59.50	28.85
10 week terms (Mon 1 hr)	44.66	29.75	14.15	44.66	29.75	14.15

	CURRENT 2009/10	PROPOSED 2010/11
WORKSHOP HIRE - per day	£86.25	£88.40

Notes:

1. Charity Hire to be decided by Committee
2. Bank Holiday lettings subject to negotiation
3. Appropriate certification proof must be shown to use the workshop machinery.

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Costs for Hiring Miscellaneous Items

	CURRENT 2009/10			PROPOSED 2010/11		
	Day Price	Up to 3 days	One Week	Day Price	Up to 3 days	One Week
	£	£	£	£	£	£
Painted back cloths	35.65	47.70	68.20	36.50	48.75	69.70
Jem techno Fog Machine	24.15	30.00	40.00	24.75	30.70	41.00
Le Maitre mini mist	24.15	30.00	40.00	24.75	30.70	41.00
Jem Techno Haze Machine	17.80	24.15	40.00	18.20	24.75	41.00
Baby Grand Piano Tuning	40.00			41.00		
Upright Piano Tuning	70.00			71.55		
Yamaha Clavinova	25.00	46.00	82.50	25.60	47.00	84.30
Technique Key Board	18.50	37.00	55.00	19.00	37.80	56.20
Bar Extension (after 11 pm)	35.50 per night			35.50 per night.		
Tickets	Charged at 7p per ticket sold plus VAT			Charged at 7p per ticket sold plus VAT		
PAT testing	7.00 per item			7.00 per item		
Workshop hire	80.50 per day	As day rate, depending on availability		82.30 per day	As day rate, depending on availability.	

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	CURRENT 2009/10			PROPOSED 2010/11		
	Day Price	Up to 3 days	One Week	Day Price	Up to 3 days	One Week
	£	£	£	£	£	£
Video/Data Projector	138.00	150.00	396.00	141.00	153.30	405.00
Radio Mic's <i>Up to 4 handheld & 10 lapels</i>	18.00 per mic <i>See Note 4</i>	29.60 per mic <i>See Note 4</i>	45.50 per mic <i>See Note 4</i>	18.40 per mic <i>See Note 4</i>	30.30 per mic <i>See Note 4</i>	46.50 per mic <i>See Note 4</i>
Rostra section (2mx1m) inc legs	11.50	14.50	17.50	11.75	14.80	17.90
	Only charged for if hired outside of the building			Only charged for if hired outside of the building		
Additional Crew member	12.00 per hour			12.00 per hour		
Specialist Lighting Design or Sound Engineer	per hour (Note: for any design work, the time required before the production is also charged for to complete any pre design meetings and design work).			per hour (Note: for any design work, the time required before the production is also charged for to complete any pre design meetings and design work).		

Notes:

1. Extra consumables for equipment can be supplied at cost plus 10% for administration costs. All equipment will be provided with one container.
2. Any item hired or bought on your behalf from an external company will be charged to you at cost plus 10% for Palace Theatre administration costs.
3. On all room hires, an extra £15 will be charged if the room is not left clean and tidy.
4. On hiring radio microphones, hires must provide their own batteries (one battery will be sufficient for two performances). We can provide these at cost + 10% if required.
5. Proof of appropriate certification must be shown to use workshop machinery.
6. No equipment must be altered or modified in any way.
7. Any damages must be paid for.
8. Please read and complete the relevant forms when hiring equipment outside of the Palace Theatre.

(VAT inclusive unless otherwise stated)

SPORTS - INDOOR FACILITIES

HIRE OF FULL HALL (40 MINUTES)

Abbey Stadium/Kingsley - Peak
 Abbey Stadium/Kingsley - Off Peak
 Arrow Vale/St Augustine's - Peak
 Arrow Vale/St Augustine's - Off Peak

HIRE OF GYMNASIUM (40 MINUTES)

Arrow Vale/Kingsley
 Arrow Vale/Kingsley - Commercial

OTHER ROOM HIRE

Conference Room Hire
 Kingsley – Small Gym Hire

MOVEMENT OF DANCE AREA (40 MINUTES)

Arrow Vale
 Arrow Vale – Commercial Hire

BADMINTON (PER COURT 40 MINUTES)

Peak
 Off Peak

SQUASH (PER COURT 40 MINUTES)

Peak
 Off Peak

Current Charge	With Reddicard	Current Concession	Proposed Charge	Proposed Reddicard	Proposed Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
58.00	38.65	29.00	59.30	39.50	29.65
39.40	26.25	20.00	40.30	26.80	20.40
48.55	32.35	24.25	49.60	33.05	24.75
30.30	20.20	15.15	31.00	20.60	15.40
26.85	17.90	13.40	27.40	18.30	13.70
44.75	N/A	N/A	44.75	N/A	N/A
STN	N/A	N/A	STN	N/A	N/A
26.85	17.90	13.40	27.40	18.30	13.70
26.85	17.90	13.40	27.40	18.30	13.70
44.75	N/A	N/A	45.75	N/A	N/A
9.40	6.25	4.65	9.60	6.40	4.75
6.40	4.25	3.15	6.60	4.35	3.20
8.05	5.35	4.00	8.25	5.50	4.10
6.45	4.30	3.20	6.60	4.40	3.30

Charge	Reddicard	Concession	Charge	Reddicard	Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
23.75	15.85	7.90	23.75	15.85	7.90
29.40	19.60	9.80	29.40	19.60	9.80
36.45	24.35	12.10	36.45	24.35	12.10
23.55	15.70	7.85	23.55	15.70	7.85
25.45	16.95	8.50	25.45	16.95	8.50
4.20	2.85	1.35	4.20	2.85	1.35
21.40	14.25	7.15	21.40	14.25	7.15
4.20	2.85	1.35	4.20	2.85	1.35
2.40	1.70	0.70	2.50	1.75	0.75
4.75	3.15	1.60	4.75	3.15	1.60
47.05	31.40	15.65	47.05	31.40	15.65

(VAT inclusive unless otherwise stated)

SPORTS - INDOOR FACILITIES

TRAMPOLINE

Abbey Stadium (08/09 fee were 6 week courses only)

10 week Beginners course

10 week Intermediate course

10 week Elite course

GYMNASTICS

Abbey Stadium

10 week course

Arrow Vale

Gymnastics Club – Wednesday – 10 weeks

Gymnastic Club - Wednesday - Session

Gymnastics Club – Sunday – 10 weeks

Gymnastic Club - Sunday - Session

CRÈCHE

Child

YOGA

Ash Tanga Yoga (Arrow Vale)

Yoga (Kingsley - 10 weeks)

Current Charge	With Reddicard	Current Concession	Proposed Charge	Proposed Reddicard	Proposed Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
6.75	4.50	3.35	6.90	4.60	3.40
29.10	19.40	14.55	29.10	19.40	14.55
7.80	5.20	3.90	8.00	5.30	4.00
N/A	26.00	N/A	N/A	26.60	N/A
N/A	44.00	N/A	N/A	45.00	N/A
N/A	18.00	N/A	N/A	18.45	N/A
90.00	60.00	45.00	92.00	61.30	46.00
120.00	80.00	60.00	122.60	81.80	61.30

(VAT inclusive unless otherwise stated)

SPORTS - INDOOR FACILITIES

Spinning (Arrow Vale)

LIFESTYLES GYM

Induction (VAT exempt)

Session

Single per month – Direct Debit includes FREE Reddicard and Induction

Joint per month – Direct Debit includes FREE Reddicard and Induction

Student per month – Direct Debit includes FREE Reddicard and Induction

PARTIES

Soccer Parties

Bouncy Castle Parties

Current Charge	With Reddcard	Current Concession	Proposed Charge	Proposed Reddcard	Proposed Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
5.25	3.50	2.60	5.25	3.50	2.60
4.50	3.00	2.25	4.50	3.00	2.25
4.50	3.00	2.25	4.50	3.00	2.25
4.50	3.00	2.25	4.50	3.00	2.25
3.45	2.30	1.70	3.50	2.35	1.75
FREE	FREE	FREE	FREE	FREE	FREE
FREE	FREE	FREE	FREE	FREE	FREE
N/A	1.70	N/A	N/A	1.75	N/A
FREE	FREE	FREE	FREE	FREE	FREE
34.50	23.00	17.25	35.25	23.50	17.60
6.75	4.50	3.35	6.75	4.50	3.35
5.40	3.60	2.70	5.40	3.60	2.70
3.45	2.30	1.70	3.50	2.35	1.75

(VAT inclusive unless otherwise stated)

OTHER HALL ACTIVITIES

Aerobics/Keep Fit

NETBALL (Kingsley)

Improvers

Intermediate

Advanced

SWIMMING

Adult

Junior

Under 5's

Students Swim

Senior Citizen

Adult Discount Card

Aquafit Swim – Hewell Road

Mr Js Water Aerobics - Kingsley

Clubs - Per Hour within Redditch weekday

Clubs - Per Hour within Redditch weekend

Parent & Baby

Current	With	Current	Proposed	Proposed	Proposed
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Charge	Reddicard	Concession	Charge	Reddicard	Concession	
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11	
£	£	£	£	£	£	
Ladies Night	3.45	2.30	1.70	3.50	2.35	1.75
Pool Hire – Weekday	68.25	45.50	34.10	69.75	46.50	34.85
Pool Hire – Weekend	86.40	57.60	43.20	88.30	58.90	44.20
Schools Hire						
Junior Swimming Lessons	46.00	30.65	22.95	46.00	30.65	22.95
Half Hour Lane Hire	10.50	7.00	5.25	10.75	7.20	5.40
One hour lane Hire	16.50	11.00	8.25	16.90	11.25	8.45
HEWELL ROAD						
Adult Swimming Lessons – 30 mins	64.35	42.90	31.15	64.35	42.90	31.15
Adult Swimming Lessons– 45 mins	80.70	53.80	40.35	80.70	53.80	40.35
Hire of Lifeguard	13.00	N/A	N/A	13.30	N/A	N/A
Hire of Instructor	16.00	N/A	N/A	16.40	N/A	N/A
Adult Swimming Lessons – 30 mins	64.35	42.90	32.15	64.35	42.90	32.15
Hire of Lifeguard	13.00	N/A	N/A	13.30	N/A	N/A
Hire of Instructor	16.00	N/A	N/A	16.40	N/A	N/A
18 hole Adult	14.20	9.45	7.05	14.50	9.70	7.20
9 hole Adult	7.75	7.35	5.50	7.95	7.50	5.65
18 hole Junior	8.85	8.45	6.30	9.00	8.65	6.45
9 hole Junior	6.65	6.30	4.70	6.80	6.45	4.80

(VAT inclusive unless otherwise stated)

Ladies Night

Pool Hire – Weekday

Pool Hire – Weekend

Schools Hire

Junior Swimming Lessons

Half Hour Lane Hire

One hour lane Hire

HEWELL ROAD

Adult Swimming Lessons – 30 mins

Adult Swimming Lessons– 45 mins

Hire of Lifeguard

Hire of Instructor

SWIMMING- KINGSLEY

Adult Swimming Lessons – 30 mins

Hire of Lifeguard

Hire of Instructor

SPORTS - OUTDOOR FACILITIES

GOLF

18 hole Adult

9 hole Adult

18 hole Junior

9 hole Junior

Current	With	Current	Proposed	Proposed	Proposed
Charge	Reddicard	Concession	Charge	Reddicard	Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
Kingfisher Match Fee Adult	N/A	N/A	9.10	N/A	N/A
Kingfisher Match Fee Junior	N/A	N/A	6.00	N/A	N/A
TENNIS (PER COURT 1 HOUR)					
Adult	4.95	3.70	7.60	5.10	3.80
Junior (before 5.00 p.m.)	3.50	2.60	5.40	3.60	2.70
FLOODLIT AREA					
Abbey Stadium – ½ Pitch per hour	31.15	23.35	47.80	31.80	23.85
Abbey Stadium – with Changing Rooms per 90 mins	68.00	51.00	104.25	69.50	52.10
NETBALL					
	20.00	15.00	30.65	20.50	15.40
ATHLETICS					
Adult - individual charge	3.55	2.65	5.50	3.65	2.70
Junior - individual charge	1.60	1.20	2.50	1.65	1.25
Bromsgrove & Redditch Athletics Club Events	N/A	N/A	3,000.00	N/A	N/A

(VAT inclusive unless otherwise stated)

Kingfisher Match Fee Adult
 Kingfisher Match Fee Junior

TENNIS (PER COURT 1 HOUR)

Adult
 Junior (before 5.00 p.m.)

FLOODLIT AREA

Abbey Stadium – ½ Pitch per hour
 Abbey Stadium – with Changing Rooms per 90 mins

NETBALL

ATHLETICS

Adult - individual charge
 Junior - individual charge
 Bromsgrove & Redditch Athletics Club Events

Current Charge	With Reddicard	Current Concession	Proposed Charge	Proposed Reddicard	Proposed Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
66.90	44.60	33.45	68.40	45.50	34.20
61.45	40.95	30.70	62.80	41.85	31.40
34.43	22.95	17.20	35.20	23.50	17.60
22.50	15.00	11.25	23.00	15.40	11.50
34.45	22.95	17.20	35.20	23.50	17.60
11.25	7.50	5.60	11.50	7.90	5.75
42.75	28.50	21.35	43.70	29.10	21.80
106.80	71.20	53.40	109.10	72.75	54.60

(VAT inclusive unless otherwise stated)

FOOTBALL - ADULT (INC. CHANGING FACILITIES)

Abbey Stadium/Ipsley/Old Forge Greenlands

FOOTBALL - JUNIOR (INC. CHANGING FACILITIES)

Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands/Kingsley
Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands (without changing facilities)
Kingsley
Small Sided Football

ARROW VALE ATP PITCH HIRE

One third pitch hire per hour
Full pitch per hour

(VAT inclusive unless otherwise stated)

EQUIPMENT

Ball Hire
Racket Hire
Racket Deposit
Bowls Deposit
Football Hire
Football Deposit
Football Corner Flags

FISHING

Adult - All Day
Junior/Senior - All Day
Adult - Half Day
Junior/Senior - Half Day
Disabled
Matches Adult
Season Ticket Adult
Season Ticket Junior/Senior

Current Charge	With Reddicard	Current Concession	Proposed Charge	Proposed Reddicard	Proposed Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
FREE	FREE	FREE	FREE	FREE	FREE
FREE	FREE	FREE	FREE	FREE	FREE
FREE	FREE	FREE	FREE	FREE	FREE
FREE	FREE	FREE	FREE	FREE	FREE
FREE	FREE	FREE	FREE	FREE	FREE
FREE	FREE	FREE	FREE	FREE	FREE
FREE	FREE	FREE	FREE	FREE	FREE
9.00	5.00	3.50	9.20	5.10	3.60
5.00	2.50	2.00	5.10	2.55	2.05
5.00	3.00	2.00	5.10	3.10	2.05
3.00	2.00	1.50	3.10	2.05	1.55
FREE	FREE	N/A	FREE	FREE	N/A
STN	STN	STN	STN	STN	STN
88.80	34.65	26.00	90.75	35.40	26.60
59.50	66.80	50.10	60.80	68.30	51.20